OFFICE OF CONGRESSMAN EARL BLUMENAUER APPROPRIATIONS REQUEST FORM FISCAL YEAR 2011

Project Details

1. Project title: Lake Road Phase 2

- **2. Organization name and address** (the recipient of the funds): City of Milwaukie / 10722 SE Main Street / Milwaukie, OR 97222
- 3. Contact information
 - a. Project's primary contact: Kenny Asher
 - b. Daytime telephone number/ mobile phone number: (503) 786-7654
 - **c. Email Address:** asherk@ci.milwaukie.or.us
 - **d. Project location** (if different than organization's address): Lake Road and 21st Avenue to Lake Road and Oatfield Road
- 4. Please describe the requesting organization's main activities.

General purpose local government. City of Milwaukie is a "full service" municipality, providing police and utility services, including water, sewer, and street utilities, in addition to basic regulatory functions and community services, such as parks and library.

- **5.** Is this organization a public, private non-profit, or private for-profit entity? Public.
- 6. From what federal agency and account are you requesting funds (Please be specific -e.g., Department of Housing and Urban Development, Economic Development Initiatives account)? Federal Highway Administration (FHWA), Surface Transportation Program (STP)
- 7. Briefly describe the activity or project for which funding is requested (no more than 500 words). Completing the Lake Road multimodal plan, as adopted in 1997 and federally funded in 2005. Reconstruction of west end of Lake Road and 21st/Lake Road intersection. Project will replace substandard sidewalks, add bike lanes, add a protected bike turn lane/pocket, and apply a green street/boulevard treatment to a primary east-west arterial that terminates at downtown Milwaukie's future light rail station. Currently in ROW phase for Phase 1 (the area east of Oatfield Road) with construction scheduled for spring 2011.

Allowing bicyclists and autos to safely access the station area on the west side of 21st, and to safely turnaround and exit the area, will be critical to the functionality of the light rail station. This project will improve intersection safety at Lake/21st Avenue for bicyclists and improve drop-off for "kiss-and-ride" passengers. In addition, the project greatly improves access/visibility for a commercial TOD site, immediately adjacent to the station platform.

8. What is the purpose of the project? Why is it a valuable use of taxpayer funds? How will the project support efforts to improve the economy and create jobs in Oregon?

Project supports national objectives such as reducing transportation-related greenhouse gas emissions and encouraging smart growth. In terms of regional goals, the project assists in achieving regional modal split targets and improves quality of public space in a designated Station Area/Town Center. Approximately 30 direct design/construction FTE years would be created through construction. Project supports access to and viability of a commercially-oriented TOD site, with long-term employment potential in the range of 10-20 jobs, and catalyzes development of Milwaukie's south downtown district, projected to realize development of 180,000 sq. feet.

9. Has this project received federal appropriations funding in past fiscal years? Yes.

9a. If yes, please provide the fiscal year, Department, Account, and funding amount of any previous funding.

Phase 1 was funded through SAFETEA-LU Section 1702. \$4 million was allocated over five years (2005 to 2009). After limitation, federal dollars were as follows: FY 2005 \$684,378; FY 2006 \$689,421; FY 2007 \$736,980; FY 2008 \$739,608; FY 2009 \$744,000 (estimated).

Funding Details

10. Amount requested for this project:

\$2 million

11. Breakdown/budget of the amount you are requesting for this project (e.g., salary \$40,000; computer \$3,000):

PE/NEPA/Design - \$500,000 (2011) ROW - \$100,000 (if necessary, winter 2011/12) Construction/Construction Engineering - \$1.63 million (summer 2012)

12. What is the total cost of the project? \$2.23 million

13. Is this project scalable (i.e., If partial funding is awarded, will the organization still be able to use the funds in FY 2011?)?

Depending on the size, a partial earmark could either fund PE/Design for the full project, or all phases (design through construction) for a narrower scope, likely focusing most specifically on $21^{\rm st}$ /Lake Road intersection and station access.

14. What other funding sources (local, regional, state) are contributing to this project or activity? (Please be specific about funding sources and funding amounts) \$230,000, City of Milwaukie

15. Please list public or private organizations that have supported/endorsed this project. JPACT, TriMet, City of Milwaukie